

MAY 27, 2021

ATTACHED IS THE FISCAL YEAR 2021-2022 PROPOSITION 4 APPROPRIATIONS LIMIT CALCULATIONS FOR THE CITY OF BISHOP. PURSUANT TO GOVERNMENT CODE SECTION 7910, THE ATTACHED DOCUMENTATION USED IN THE DETERMINATION OF THE APPROPRIATIONS LIMIT AND OTHER NECESSARY DETERMINATIONS ARE BEING MADE AVAILABLE TO THE PUBLIC FROM MAY 27, 2021 THROUGH JUNE 14, 2021.

ACTION ON THIS MATERIAL HAS BEEN SET FOR JUNE 14, 2021 AT 6:00 P.M. IN THE CITY COUNCIL CHAMBERS LOCATED AT 301 WEST LINE STREET, BISHOP, CALIFORNIA (OR VIRTUALLY AS NOTICED).

EACH YEAR THE CITY COUNCIL SHALL, BY RESOLUTION, ESTABLISH ITS APPROPRIATIONS LIMIT AND MAKE OTHER NECESSARY DETERMINATIONS FOR THE FOLLOWING FISCAL YEAR PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION AT A REGULARLY SCHEDULED MEETING OR NOTICED SPECIAL MEETING. FIFTEEN DAYS PRIOR TO THE MEETING DOCUMENTATION USED IN THE DETERMINATION OF THE APPROPRIATIONS LIMIT AND OTHER NECESSARY DETERMINATIONS SHALL BE AVAILABLE TO THE PUBLIC.

CITY OF BISHOP

**Appropriations Limit Calculation
For the Fiscal Year 2021-22**

Appropriations Limit at June 30, 2021		\$	9,568,774
Adjustment Factors:			
Change in Per Capita	5.73		1.0573
Change in Population	0.36		1.0036
Factor to apply to 2020-2021 Limit			1.0611
2021-2022 Appropriations Limit (9,568,774 x 1.0611)		\$	10,153,486

CITY OF BISHOP

Computation of Allowable Growth Factors
For the Fiscal Year 2021-22

Percentage Change in Per Capita (CPI) Personal Income		5.73
CPI change converted to a ratio:	$\frac{(5.73 + 100)}{100}$	1.0573
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City of Bishop percentage of change in population		0.36
Population change converted to a ratio	$\frac{(.36 + 100)}{100}$	1.0036
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Factor to apply to 2021-22 Limit	1.0573×1.0036	1.0611
Fiscal Year 2021-2022 Appropriations Limit (\$9,568,774 x 1.0611)		10,153,486



May 2021

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2021, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2021-22. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2021-22 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2021.**

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data. Given the stay-at-home orders due to COVID-19, growth in the coming years may be substantially lower than recent trends.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

Erika Li
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2021-22 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2021-22	5.73

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2021-22 appropriation limit.

2021-22:

Per Capita Cost of Living Change = 5.73 percent
Population Change = -0.46 percent

Per Capita Cost of Living converted to a ratio: $\frac{5.73 + 100}{100} = 1.0573$

Population converted to a ratio: $\frac{-0.46 + 100}{100} = 0.9954$

Calculation of factor for FY 2021-22: $1.0573 \times 0.9954 = 1.0524$

Fiscal Year 2021-22

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2020 to January 1, 2021 and Total Population, January 1, 2021

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2020-2021	1-1-20	1-1-21	1-1-2021
Inyo				
Bishop	0.36	3,910	3,924	3,924
Unincorporated	-0.05	14,590	14,583	14,639
County Total	0.04	18,500	18,507	18,563

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.