

City of Bishop
Identified Water Capital Improvement Projects

Updated March 2016

Project	Cost	6/7	7/8	8/9	9/0	0/1	1/2	2/3	+	16/17	17/18	18/19	19/20	20/21	21/22	22/23	Later
Central and Elm Water Line	\$ 180,000	1.0								\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Fowler Water Line	\$ 40,000		1.0							\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Line Hanby to First Water Line	\$ 60,000		1.0							\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shop Mezzanine	\$ 26,000		1.0							\$ -	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Well 2 Chlorinator	\$ 10,000		1.0							\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Jay Street Water Line	\$ 50,000		1.0							\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Storage Tank Rehabilitation	\$ 300,000			1.0						\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Isolation Valve Installation Project	\$ 200,000				1.0					\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Fee Review	\$ 15,000				1.0					\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Pine Fowler to Home	\$ 180,000					1.0				\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -
Clarke Third to First Water Line	\$ 210,000					1.0				\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ -
Willow Second to Third Water Line	\$ 150,000						1.0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Spruce Loop Water Line	\$ 75,000						1.0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -
Howard Street Water Line	\$ 80,000						1.0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -
North Sierra Highway Water Line	\$ 450,000							1.0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -
Well Storage Buildings	\$ 80,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Maple Sycamore Loop	\$ 120,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Jonston Loop Line	\$ 130,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000
Spruce to Hanby Loop Line	\$ 100,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Abandon Main and Elm Steel Line	\$ 50,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Sewer Plant Loop Line	\$ 450,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
West Line Steel Line Replacement	\$ 300,000								1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Total	\$ 3,256,000									\$ 180,000	\$ 186,000	\$ 300,000	\$ 215,000	\$ 390,000	\$ 305,000	\$ 450,000	\$ 1,230,000
										\$ 289,429	yearly average16/17 through 22/23						