

CITY OF BISHOP
CITY COUNCIL MINUTES
BUDGET HEARINGS FISCAL YEAR 2013-2014
OCTOBER 15, 2012

CALL TO ORDER	Mayor Stottlemyre called the Budget Hearings of the Bishop City Council to order at 4:00 p.m. in the City Council Chambers, 301 West Line Street, Bishop, California.
COUNCIL PRESENT	Councilmembers Jim Ellis, Jeff Griffiths, Laura Smith Mayor Pro Tem Susan Cullen Mayor David Stottlemyre
COUNCIL ABSENT	None
OTHERS PRESENT	Keith Caldwell, City Administrator Cheryl Solesbee, Assistant Finance Director Ray Seguine, Fire Chief Chris Carter, Police Chief David Grah, Public Works Director/City Engineer
PUBLIC COMMENT	The Mayor announced the public comment period. No public comment was provided.
PUBLIC HEARINGS	Public Hearings and discussions were held as follows:
Community Promotions	Presentations were made by the following community groups requesting funding from the City of Bishop for Fiscal Year 2013-2014: Bishop Chamber of Commerce, Laws Museum, Inyo Council for the Arts, Eastern Sierra Area Agency on Aging. Submitting written funding requests were the Inyo Mono Senior Legal Program and the Tri-County Fairgrounds on behalf of the California High School Rodeo Association State Finals. Councilmembers assigned to represent the City, or serving as a community member on any of the organizations requesting funding, did not participate in discussion during those particular presentations. During the Inyo Council for the Arts presentation, Councilmember Griffiths left the Council Chambers because of his employment status with the ICOA. He returned to the dais following the presentation.
Administration/Finance	The draft Administration and Finance departmental preliminary budgets for FY 2013-2014 which included City Council, Planning Department, Legal Services, Elections, Redevelopment Agency and others were reviewed with staff.
Community Services	The draft Community Services departmental preliminary budgets for Parks and Recreation, Buildings and Grounds, Sunrise Mobile Home Park and TUT were reviewed with staff.
Dinner Break	At 6:00 p.m. the Mayor recessed the hearings for a dinner break

reconvening at 7:00 p.m.

Police Department	The draft Police Department preliminary budgets, including C.O.P.S. funding were reviewed with staff.
Public Works Department	The draft Public Works departmental preliminary budgets for Building, Sewer, Water, Gas Tax, Street Maintenance and Projects, Grant Projects, and others were reviewed with staff.
Fire Department	The draft Fire Department preliminary budget was reviewed with staff.
Community Promotions	It was decided to delay action on the funding levels for the Community Promotion until the adoption of the Preliminary Budget for Fiscal Year 2013-2014 scheduled November 13, 2012.
ADJOURNMENT	The Mayor adjourned the meeting at 8:52 p.m. to the Study Session scheduled for Monday, October 22, 2012 at 4:00 p.m. in the City Council Chambers.

DAVID STOTTLEMYRE, MAYOR

Attest: Keith Caldwell, City Clerk

By: _____

APPROVED BY COUNCIL ON NOVEMBER 13, 2012