



Notice of Proposed Water and Sewer Rate Increases and Public Hearing

The purpose of this notice is to inform you that the City of Bishop proposes to increase its water and sewer rates over the next five years. Rate adjustments are necessary to fund operating and maintenance costs, pay for critical repairs and replacements to the City's infrastructure, and comply with state-mandated environmental permit requirements.

Proposed Water Rates

The City is proposing to adopt the five-year water rate schedule shown on the table below. The rate schedule holds water rates at their current levels until fiscal year 2012-13, and then increases rates to keep in line with funding needs. The City remains committed to operating as efficiently as possible and will only increase water rates as needed based on an annual review of water utility finances.

	Basis of Charge	EDU** Factor	2008-09 Current Rate	Calculated Monthly Charge				
				2009-10	2010-11	2011-12	2012-13	2013-14
Residential								
Single Family Residence	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Multi-Family Residence	Unit	0.80	\$25.60	\$25.60	\$25.60	\$25.60	\$27.20	\$28.80
Hotel Manager Quarters	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Non-Residential								
Church*	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Church Recreation Hall*	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Hospital*	Bed	0.33	\$10.67	\$10.67	\$10.67	\$10.67	\$11.34	\$12.00
Lodge or Meeting Hall*	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Hall Bar*	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Public School	Student	0.04	\$1.28	\$1.28	\$1.28	\$1.28	\$1.36	\$1.44
Other School	Student	0.03	\$1.02	\$1.02	\$1.02	\$1.02	\$1.08	\$1.15
Fairgrounds	Each	7.00	\$224.00	\$224.00	\$224.00	\$224.00	\$238.00	\$252.00
Gas Station	Island	0.40	\$12.80	\$12.80	\$12.80	\$12.80	\$13.60	\$14.40
Self Serve Car Wash	Stall	3.00	\$96.00	\$96.00	\$96.00	\$96.00	\$102.00	\$108.00
Beauty or Barber Shop	Each	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00
Bar*	Seat	0.08	\$2.56	\$2.56	\$2.56	\$2.56	\$2.72	\$2.88
Hotel Room*	Each	0.25	\$8.00	\$8.00	\$8.00	\$8.00	\$8.50	\$9.00
Laundry*	Each	3.00	\$96.00	\$96.00	\$96.00	\$96.00	\$102.00	\$108.00
Laundromat	per Washer	0.80	\$25.60	\$25.60	\$25.60	\$25.60	\$27.20	\$28.80
Restaurant	Seat	0.10	\$3.20	\$3.20	\$3.20	\$3.20	\$3.40	\$3.60
Trailer Dump Facility	Each	2.00	\$64.00	\$64.00	\$64.00	\$64.00	\$68.00	\$72.00
Commercial/ Other Fac.	Toilet	1.00	\$32.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00

* These fees are additive for each account.

**EDU - Equivalent Dwelling Unit (formerly Single-Family Residential Unit Equivalencies [SFRUE])



Proposed Sewer Rates

The City proposes to adopt the five-year sewer rate schedule shown on the table below. The City remains committed to operating as efficiently as possible and will only increase sewer rates as needed based on an annual review of sewer utility finances.

Customer Type	Basis of Charge	EDU** Factor	Current Rate	Calculated Rates				
				2009-10	2010-11	2011-12	2012-13	2013-14
Residential								
Single Family Residence	Each	1.00	\$20.00	\$24.44	\$25.96	\$27.58	\$29.30	\$31.12
Multi-Family Residence	Unit	0.80	\$16.00	\$19.55	\$20.77	\$22.07	\$23.44	\$24.89
Hotel Manager Quarters*	Each	1.00	\$20.00	\$24.44	\$25.96	\$27.58	\$29.30	\$31.12
Non-Residential								
Church*	Each	1.00	\$20.00	\$23.55	\$25.02	\$26.59	\$28.24	\$29.99
Church Recreation Hall*	Each	1.00	\$20.00	\$23.55	\$25.02	\$26.59	\$28.24	\$29.99
Hospital*	Bed	0.33	\$6.67	\$8.74	\$9.29	\$9.87	\$10.48	\$11.13
Lodge or Meeting Hall*	Each	1.00	\$20.00	\$23.55	\$25.02	\$26.59	\$28.24	\$29.99
Hall Bar*	Each	1.00	\$20.00	\$23.55	\$25.02	\$26.59	\$28.24	\$29.99
Public School	Student	0.04	\$0.80	\$0.88	\$0.93	\$0.99	\$1.05	\$1.12
Other School	Student	0.03	\$0.64	\$0.70	\$0.75	\$0.79	\$0.84	\$0.89
Fairgrounds	Each	7.00	\$140.00	\$164.86	\$175.16	\$186.10	\$197.68	\$209.91
Gas Station	Island	1.90 ^[a]	\$8.00	\$49.82	\$52.93	\$56.24	\$59.75	\$63.44
Self Serve Car Wash	Stall	3.00	\$60.00	\$54.21	\$57.58	\$61.17	\$64.97	\$68.98
Beauty or Barber Shop	Each	1.00	\$20.00	\$25.85	\$27.47	\$29.18	\$31.00	\$32.92
Bar*	Seat	0.08	\$1.60	\$1.95	\$2.08	\$2.21	\$2.34	\$2.49
Hotel Room*	Each	0.48 ^[a]	\$5.00	\$13.46	\$14.31	\$15.20	\$16.15	\$17.15
Laundry*	Each	3.00	\$60.00	\$99.83	\$106.09	\$112.73	\$119.77	\$127.19
Landromat*	per Washer	0.80	\$16.00	\$18.13	\$19.27	\$20.47	\$21.74	\$23.09
Restaurant*	Seat	0.10	\$2.00	\$3.50	\$3.72	\$3.96	\$4.20	\$4.47
Trailer Dump Facility	Each	2.00	\$40.00	\$48.87	\$51.93	\$55.17	\$58.60	\$62.23
Commercial/Other Fac.	Toilet	1.00	\$20.00	\$24.44	\$25.96	\$27.58	\$29.30	\$31.12

* These fees are additive for each account.

**EDU - Equivalent Dwelling Unit (formerly Single-Family Residential Unit Equivalencies [SFRUE])

[a] Proposed revised EDU factor noted in **bold**.

Public Hearing

Before taking action on the proposed rate increases, the City Council will hold a **PUBLIC HEARING on December 14, 2009, at 7:30 p.m.**, or as soon thereafter as the matter may be heard, in the City Council chambers, 377 West Line Street. Upon conclusion of the hearing, the Board will consider adoption of the proposed rates. If written protests against the proposed rate increases are submitted by a majority of owners of affected parcels, the City will not approve the proposed rates.

Your Rights

Under Proposition 218, if you are the owner of record or the tenant of a parcel subject to these proposed rate changes you may submit a protest against the proposed rate changes by filing a written protest with the City Clerk at or before close of the Public Hearing on December 14, 2009. Only one protest will be counted per parcel. No postmarks will be accepted. A written protest must a) identify the affected parcel number and/or address of the parcel, b) identify the property owner, and c) include the original signature of the record property owner or tenant and date of signature. A protest by a property owner that is a trust must be signed by the Trustee. Protests by property owners that are corporations, partnerships or similar entities must be signed by a person authorized to execute documents on behalf of the property owner. Protests may be submitted at the public hearing or prior to the hearing by mail or hand delivery to the City Clerk (address below). Emails will not be accepted. Protests received after the close of the public hearing will not be counted. If you have questions about the proposed water and/or sewer rates, please contact David Grah, Public Works Director at (760)-873-8458 or at publicworks@ca-bishop.us.